Adult Social CareDirector:Caroline TaylorExecutive Lead:CIIr Christine Scouler

Adults and Older People – Residential and Nursing Home Provision

What is provided?	Why is it provided?	What drives der	mands?				Budget Reference
support to clients unable to live at home. They may also have chronic/complex needs which prevent them from being cared for safely at home or within another setting.	To proactively support the individual in maintaining and/or developing their activities of daily living skills. To ensure the client, working closely with carers and the zone team maintains links with family and community. To promote the health and welfare of the individual resident receiving the service.	The service is provided to people who can no longer be supported to live at home and/or have chronic and complex needs which prevent them from being care for safely at home or in another setting (858 in total – includes full cost clients and short stay placements).					103-107
		Placement Numbers	Older People	Mental Health (under 65)	Learning Disability	TOTAL	
		Residential Care	591	60	114	765	
		Nursing Care	91	2	0	93	
		Total	682	62	114	858	

Adults and Older People – Domiciliary and Day Care Services

What is provided?	Why is it provided?	What drives der	mands?					Budget Reference
Domiciliary care provides tailored support within a client's home to meet their individual needs. The person is visited at various times of	reflected in the expected outcomes, including: reflected in the expected outcomes, including: Extended Client choice in the way their care needs are met Clients live more independent and healthy lives A wide range of responsive and accessible personal and non-		TOTAL	Older People	Mental Health (under 65)	LD	Total	103-107
the day or, in some cases, care is provided over a full 24-hour period.		Domiciliary Care	824	689	40	95	824	
meaningful social activities aimed at		Day Care	231	122	2	107	231	
sustaining a person's capacity to live independently.		Direct Payment	380	241	16	123	380	
in • H		Total	1,435	1,052	58	325	1,435	

Learning Disabilities

What is provided?	Why is it provided?	What drives demands?			Budget Reference
work together to ensure that people with a learning disability will be able to enjoy the same basic rights as anyone else. People will be housed homes rather than livi care. To support clients into To support clients with	To support clients to live in their own homes rather than living in residential	Demand	TOTAL	103-107	
	To support clients into employment.	Domiciliary & Day Care & Direct	Domiciliary & Day Care & Direct Payments		
	To support clients with learning disabilities to play an active role within	Care Homes	114		
	the community.	In-House services	90		
		Total	529		
		Ordinary Residence	2012/13	2013/14	
		People moving into Torbay	28	6	
		Pending	n/a	4	
		Projected to year end	n/a	2	
		People moving out to other areas	-2	-5	
		Balance	+26	+7	

Mental Health Services

What is provided?	Why is it provided?	What drives demands?		Budget Reference
To support people during acute/severe and enduring mental health problems using appropriate residential, nursing, domiciliary and day care services as well as provide important areas for focus. In Torbay		No. Care Home Clients	103-107	
	Community Mental Health Team – under 65	62		
specialist advice to other frontline teams.	ral health services for people r the age of 65 are co-ordinated evon Partnership Trust; services eople aged over 65, and ring with dementia, are co-	Older People Mental Health Team	214	
Mental health services for people under the age of 65 are co-ordinated by Devon Partnership Trust; services for people aged over 65, and suffering with dementia, are co-ordinated by the Trust.		Total	276	

Support to carers

What is provided?	Why is it provided?	What drives demands?	Budget Reference
Information, advice and emotional support to carers which also prevents the breakdown of their physical or mental health. Flexible breaks and other support is available which is not dependent on accessing statutory services. The service enables an appropriate response to most needs and an effective referral mechanism for more complex cases.	The Torbay model of carers support combines low cost, direct access for carers to information, advice and support; encouragement of self care/self assessment; improvement in self help networks in the community, together with targeted support. This universal offer enables an appropriate response to most needs and effective referral for the more complex cases. Early identification and targeting 'hidden carers' reduces crisis responses and supports a shared and integrated approach across the health and social care system	 What drives demands? Torbay Carers Register supported 3570 carers in 2013-14 (524 new carers joined the Register) 4466 carers were supported through their GP surgery in year to 01/04/14 (up from 4303 at 01/04/13) Average of 240 new enquiries per month were made to Signposts Information Service At 01/04/14 182 Young Adult Carers had received support from the service and 293 carers under 25 were known to adult teams 2013-14 target for carers assessments exceeded – target 31%, achieved 35.3% 	103-107

Partnership Commissioned Services

What is provided?	Why is it provided?	What drives demands?	Budget Reference
A range of community services are	There is no statutory requirement	Client groups include older people, homeless families, people with learning	102
commissioned particularly for	these services but the programme	disability and physical/sensory disability, young people and ex-offenders.	
housing related support for Torbay's	plays a key role in delivering the		
vulnerable people with a local	Council's statutory duties in relation to		
connection, who need support to	homelessness and children, families		
remain living independently.	and young people, crime and disorder		
Services intervene early to prevent	and public health.		
the greater financial and social cost			
of acute responses to incidents such			
as, threatened homelessness, poor			
mental health and domestic abuse.			

Community Equipment Service

What is provided?	Why is it provided?	What drives demands?	Budget Reference
The Community Equipment Service	The equipment and adaptations	Demand is driven by the need to safely discharge people from hospital and	100
is jointly commissioned by Torbay	provided enable children and adults to	intermediate care with the equipment adaptations they will need to remain	
Council and Southern Devon CCG.	remain independent avoiding delayed	independent as well as ensuring people can remain independent at homer	
The service provides complex aids	hospital discharge, admission into	following illness or disability. This is new service so there is no historical data	
for daily living (including, specialist	residential and nursing care and	available.	
beds, mattresses, hoists and syringe	support end of life care at home.		
pumps) and minor adaptations (such		In April there were 297 clients who received community equipment. In May	
as grab rails and ramps). It also		this increased to 611 clients	
provides the administration for the			
Simple Aids for Daily Living			
(including, walking frames, shower			
stools and bath boards) aids service			
which is provided by a range of local			
retailers.			